

### Enrollment Trends & Projections - Town of Cape Elizabeth - K-12 - 2010-11 - Best Fit Model

October 1st Enrollment														Grade Group Totals				
School Year	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total K-4	Total 5-8	Total K-8	Total 9-12	Total K-12
<b>Historical</b>																		
2000-01	109	107	144	128	147	161	134	170	142	126	136	113	119	635	607	1,242	494	1,736
2001-02	111	131	121	148	135	149	159	137	166	135	120	139	111	646	611	1,257	505	1,762
2002-03	102	127	135	124	146	141	152	162	146	155	134	118	137	634	601	1,235	544	1,779
2003-04	120	123	133	140	129	154	143	153	166	142	151	136	116	645	616	1,261	546	1,807
2004-05	111	142	128	138	140	134	155	141	156	156	140	151	134	659	586	1,245	583	1,828
2005-06	115	134	143	139	138	142	137	156	144	151	158	137	150	669	579	1,248	599	1,847
2006-07	108	115	136	150	138	136	141	130	159	137	153	152	146	647	566	1,213	588	1,801
2007-08	91	137	117	138	152	139	137	143	136	150	139	147	154	635	555	1,190	590	1,780
2008-09	107	107	137	115	143	155	144	132	141	135	147	135	150	609	572	1,181	567	1,748
2009-10	103	122	115	138	112	134	152	143	133	138	135	151	132	590	562	1,152	556	1,708
2010-11	91	116	125	120	145	119	138	151	142	128	136	137	147	597	550	1,147	549	1,696
<b>Projected</b>																		
2011-12	102	103	120	127	122	146	121	136	150	136	127	135	137	575	553	1,128	535	1,662
2012-13	94	117	106	122	130	123	148	119	135	144	135	125	135	570	525	1,095	539	1,634
2013-14	84	108	121	108	125	131	125	146	118	130	143	133	125	546	520	1,066	531	1,597
2014-15	83	96	111	124	110	125	133	123	145	114	128	141	133	524	527	1,051	517	1,567
2015-16	76	95	100	113	126	111	127	131	123	139	112	127	141	509	492	1,001	520	1,521
2016-17	84	87	98	102	116	127	113	125	130	118	138	111	127	486	495	981	494	1,475
2017-18	84	96	90	100	104	116	129	111	125	125	116	136	111	473	481	955	489	1,443
2018-19	84	96	100	91	102	104	118	127	111	120	124	115	136	473	460	933	495	1,428
2019-20	84	96	100	102	93	103	106	116	126	106	118	122	115	475	451	926	462	1,388
2020-21	84	96	100	102	104	94	104	104	116	121	105	117	122	485	418	903	466	1,369

Note: Total enrollment for Grades 9-12 include post grad students reported. Planning Decisions did not project for additional post grad students due to the intermittent nature of their enrollment over the last ten years.

2010-11 Best Fit Model Enrollment Projections for Cape Elizabeth, Completed February, 2011

Data produced by Planning Decisions Inc.